

Fiddler on the roof

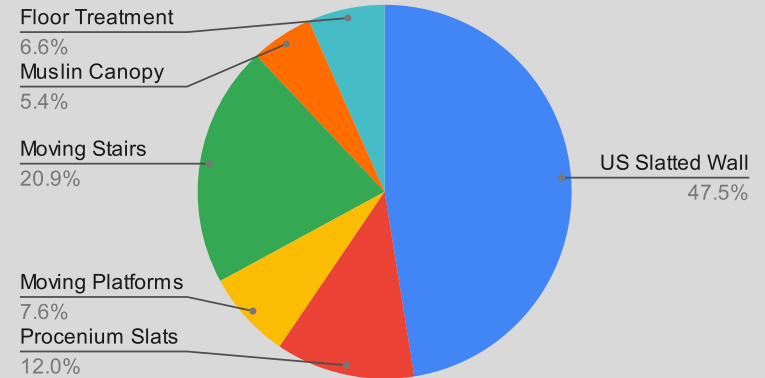
DATE: 5.14.24

General Information		Show Budget Breakdown	Amount
Organization:	Village Theatre	Set Material Budget:	\$900.00
Estimate by:	MD	Carp Material Budget:	56hrs
Material Contingency:	14%	Paint Material Budget:	\$300.00
Labor Contingency:	1.43		

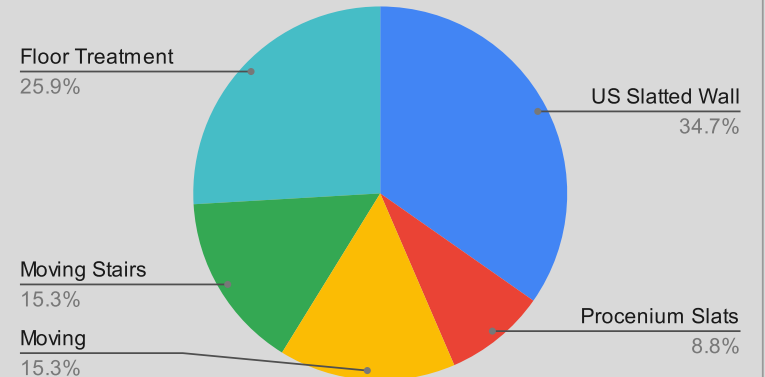
Shop Time Available	Hrs	Paint Time Available	Hrs
TD: Miru		Lead: Carmen	
ATD: Tera		Katie	
Carp: Levin			
Carp: One			
Carp: two			
Total		Total	

Summary	Show Name	Fiddler on the Roof		
		Set Material	Shop Time	Paint Time
Unit		Cost Estimate	Estimate	Estimate
US Slatted Wall		\$266.48	21.43	21.43
Procenium Slats		\$130.04	5.43	5.43
Moving Platforms		\$217.13	3.43	9.43
Moving Stairs		\$174.29	9.43	9.43
Muslin Canopy		\$42.65	2.43	0
Floor Treatment		\$0.00	3	16
	Total	\$830.60	0	0
	Budget	\$900.00	0	0
	Design Budget	\$0.00		
	Total	\$830.60	45.15	61.72
	Surplus	\$69.40	0	0
Percent Over/ Under Budget		7.71%		

Carpentry Time Allocation



Paint Time Allocation



Theatre	Village Theatre	Production:	Fiddler on the Roof				
Date:	5.14.24	By:	Miru De Peralta				
Unit:	Moving Platforms	Page:	2				
Notes							
Carp Time Breakdown		Paint Time Breakdown					
Task	Hrs.	Task	Hrs.				
Assembly	2	paint	8				
Carp Time Est.	2	Paint Time Est.	8				
Contingency	1.43	Contingency	1.43				
Est Carp Total	3.43	Est Paint Total	9.43				
Sub Project	Type	Item	Unit	Price	Qty	Total	Notes
Stock platform	_Misc	4' x 8' stock	stock	N/A	4	0	
Legs	Wood	4" x 4"	8' stick	\$14.28	6	\$85.68	
support lumber	Wood	2" x 6"	10' stick	\$15.60	8	\$124.80	
					Subtotal	210.48	
					Contingency	6.65	
					Total	217.13	

Theatre	Village Theatre	Production:	Fiddler on the Roof				
Date:	5.14.24	By:	Miru De Peralta				
Unit:	Platforms	Page:	2				
Notes							
Carp Time Breakdown		Paint Time Breakdown					
Task	Hrs.	Task	Hrs.				
Assembly	8	paint	8				
Carp Time Est.	8	Paint Time Est.	8				
Contingency	1.43	Contingency	1.43				
Est Carp Total	9.43	Est Paint Total	9.43				
Sub Project	Type	Item	Unit	Price	Qty	Total	Notes
Stairs	Wood	`	sht	\$55.88	3	\$167.64	
Carpet	stock						for movement
					Subtotal	\$167.64	
					Contingency	6.65	
					Total	Materials Total	\$174.29

M	Village Theatre	Production:	Fiddler on the Roof				
Date:	5.14.24	By:	Miru De Peralta				
Unit:	Platforms	Page:	2				
Notes							
Carp Time Breakdown		Paint Time Breakdown					
Task	Hrs.	Task	Hrs.				
Assembly	1	paint	0				
Carp Time Est.	1	Paint Time Est.	0				
Contingency	1.43	Contingency	1.43				
Est Carp Total	2.43	Est Paint Total	0				
Sub Project	Type	Item	Unit	Price	Qty	Total	Notes
Muslin	Wood	muslin 120"	yd	\$12.00	3	\$36.00	
rope and rigging ha	stock						
					Subtotal	\$36.00	
					Contingency	6.65	
					Total	Materials Total	\$42.65

Theatre	Village Theatre	Production:	Fiddler on the Roof				
Date:	5.14.24	By:	Miru De Peralta				
Unit:	Proscenium Slats	Page:	2				
Notes							
Carp Time Breakdown		Paint Time Breakdown					
Task	Hrs.	Task	Hrs.				
Slats	2	Slats	3				
Frame	1	Frame	1				
Assembly	1						
Carp Time Est.	4	Paint Time Est.	4				
Contingency	1.43	Contingency	1.43				
Est Carp Total	5.43	Est Paint Total	5.43				
Sub Project	Type	Item	Unit	Price	Qty	Total	Notes
Slats	Wood	Ply; 1/8	sht	\$15.58	4	\$62.32	
Frame	Wood	Ply; 3/4	sht	\$55.88	1	\$55.88	
					Subtotal	\$118.20	
					Contingency	\$11.84	
					Total	Materials Total	\$130.04

Theatre	Village Theatre	Production:	Fiddler on the Roof				
Date:	5.14.24	By:	Miru De Peralta				
Unit:	US Slatted Wall	Page:	1				
Notes							
Carp Time Breakdown		Paint Time Breakdown					
Task	Hrs.	Task	Hrs.				
Slats	8	Slats	16				
Frame	8	Frame	4				
Assembly	4						
Carp Time Est.	20	Paint Time Est.	20				
Contingency	1.43	Contingency	1.43				
Est Carp Total	21.43	Est Paint Total	21.43				
Sub Project	Type	Item	Unit	Price	Qty	Total	Notes
Slats	Wood	Ply; 1/8	sht	\$15.58	6	\$93.48	
Frame	Wood	Ply; 3/4	sht	\$55.88	3	\$167.64	
Caster Wheels	Stock			N/A	4	N/A	For doors
					Subtotal	\$261.12	
					Contingency	\$5.36	
					Total	Materials Total	\$266.48